CITY OF KENORA PROGRAM NET COST SUMMARY - HEALTH 2009

	Net Contribution (Requirement)		
	2007	2008	2009
HEALTH Cemeteries	(94,712)	(107,213)	(106,018)
	(94,712)	(107,213)	(106,018)

\$ Change			
'08 vs. '07	'09 vs. '08		
(12,501)	1,195		
(12,501)	1,195		

% Change			
2008	2009		
13.2%	-1.1%		
13.2%	-1 1%		